

2011 Federal Transportation Improvement Program
Amendment #11-06
Riverside County
Comparison Report
(i \$000's)

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost |
|--|-----|-----------|------------|-----|-----|---------|----|-----|-----|--------------------|
| RIV | L | RIV060102 | RIV060102 | 0 | 2 | CAX63 | 0 | . | . | 2,366 |
| Description: IN CALIMESA - WIDEN COUNTY LINE RD FROM 1 TO 2 LNS (I-10 TO CALIMESA BLVD), ADD EB DEDICATED RIGHT-TURN LN, WIDEN SB CALIMESA BLVD FROM 2 TO 3 LNS FOR APPROX. 150' SOUTH OF COUNTY LINE RD SOUTH R-O-W, ADD CURB AND GUTTER AS REQUIRED. ADDITIONAL IMPROVEMENTS INCLUDE THE LENGTHENING OF BOX CULVERT AND/OR ADD CONCRETE RETAINING WINGWALL SYSTEM. | | | | | | | | | | |
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2011 Federal Transportation Improvement Program
Amendment #11-06
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Comparison Report
(i \$000's)

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|---------|--------------|---------------|---------|----|--|-------|----|-----|-----|---------------|-------|---------|---------|---------|---------|---------|---------|
| | | | | | | Prior | 50 | | | 50 | | | | | | | |
| | | | | | | 12/13 | | | 581 | 581 | | | | | | | |
| | | | | | | | 50 | | 581 | 631 | | | | | | | |
| Agency: | PALM SPRINGS | Fund SubTotal | 2006EAR | | | | | | | Project Total | Prior | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 | FY15/16 |
| | | Fund Totals: | | 50 | | 581 | | 631 | 50 | | 581 | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost |
|-----|-----|---------|------------|-----|-----|---------|----|-----|-----|--------------------|
| RIV | L | REG0704 | RIV090402 | 0 | 4 | NCN47 | 0 | . | . | 562 |

Description: IN THE CITY OF PALM SPRINGS - ROAD AND SIGNAGE IMPROVEMENTS PRELIMINARY ENGINEERING AND CONSTRUCTION: ROAD AND SIGNAGE IMPROVEMENTS AT THE SOUTHEAST CORNER OF TAHQUITZ CANYON WAY AND HERMOSA DRIVE, UA CALIENTE MUSEUM (SAFETEA-LU HPPP# 3792 (DEMO ID 716), PUBLIC LAW 109-59)).

| | | | | | | | | | | | | | | | |
|---------------|--------------|---------|-------------|-----|-----|-----|------------|---------------|-------|---------|---------|---------|---------|---------|---------|
| | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | Prior | 12 | | | 12 | | | | | | | | |
| | | | 11/12 | | | 100 | 100 | | | | | | | | |
| Fund SubTotal | | CITY | | 12 | | 100 | 112 | | | | | | | | |
| | | | Prior | 50 | | | 50 | | | | | | | | |
| | | | 11/12 | | | 400 | 400 | | | | | | | | |
| Fund SubTotal | | DEMOSTL | | 50 | | 400 | 450 | | | | | | | | |
| Agency: | PALM SPRINGS | | | | | | | Project Total | Prior | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 | FY15/16 |
| Fund Totals: | | | | 62 | | 500 | 562 | 62 | | 500 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost |
|-----|-----|---------|------------|-----|-----|---------|----|-----|-----|--------------------|
| RIV | L | REG0704 | RIV090402 | 6 | 5 | NCR91 | 0 | . | . | 1,193 |

Description: IN THE CITY OF PALM SPRINGS – AGUA CALIENTE CULTURAL MUSEUM STREET AND STORM DRAINAGE IMPROVEMENTS: WIDEN HERMOSA DR. BTWN TAHQUITZ CYN WY AND ARENAS RD (NON-CAPACITY) TO PROVIDE OFFSITE PARKING (BAY PARKING STALLS); PAVE HERMOSA DR BTWN ARENAS RD AND BARISTO RD.; AND CONSTRUCT PALM SPRINGS STORM DRAIN LINE 9 FROM BARISTO CHANNEL TO ARENAS RD.

| | | | | | | | | | | | | | | | |
|---------|--------------|---------------|-------------|-----|-----|-----|------------|---------------|-------|---------|---------|---------|---------|---------|---------|
| | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | Prior | 12 | | | 12 | | | | | | | | |
| | | | 12/13 | | | 100 | 100 | | | | | | | | |
| | | Fund SubTotal | CITY | | 12 | 100 | 112 | | | | | | | | |
| | | | Prior | 50 | | | 50 | | | | | | | | |
| | | | 12/13 | | | 400 | 400 | | | | | | | | |
| | | Fund SubTotal | DEMOSTL | | 50 | 400 | 450 | | | | | | | | |
| | | | Prior | 50 | | | 50 | | | | | | | | |
| | | | 12/13 | | | 581 | 581 | | | | | | | | |
| | | Fund SubTotal | PLH | | 50 | 581 | 631 | | | | | | | | |
| Agency: | PALM SPRINGS | | | | | | | Project Total | Prior | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 | FY15/16 |
| | | Fund Totals: | | | 112 | | 1,081 | 1,193 | 112 | | | 1,081 | | | |

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(i \$000's)

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|---|-----|-----------|------------|-----|-----|---------|-------------|-------|-----|--------------------|---------------|-------|---------|---------|---------|---------|---------|---------|
| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost | | | | | | | | |
| RIV | L | RIV031202 | RIV031202 | 0 | 19 | CAX66 | 0 | . | . | 17,970 | | | | | | | | |
| Description: I-10 BYPASS SOUTH: CONSTRUCT TWO LANES OF ROADWAY TO PROVIDE A BY-PASS/NETWORK FACILITY FOR THE I-10, APPROX. 1/2 MILE S/O I-10 BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE TRAIL IN CABAZ ON. OTHER IMPROVEMENTS INCLUDE THE CONSTRUCTION OF SEVERAL LOW-WATER CROSSINGS AT SMITH CREEK AND SAN GORGONIO RIVER (PA&ED). | | | | | | | | | | | | | | | | | | |
| | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | |
| | | | | | | | 13/14 | 500 | | | 500 | | | | | | | |
| | | | | | | | 14/15 | | | 13,901 | 13,901 | | | | | | | |
| Fund SubTotal | | | | | | CO | | 500 | | 13,901 | 14,401 | | | | | | | |
| | | | | | | | Prior | 1,140 | | | 1,140 | | | | | | | |
| | | | | | | | 14/15 | | | 599 | 599 | | | | | | | |
| Fund SubTotal | | | | | | DEMOT21 | | 1,140 | | 599 | 1,739 | | | | | | | |
| | | | | | | | Prior | 160 | | | 160 | | | | | | | |
| | | | | | | | 13/14 | | 520 | | 520 | | | | | | | |
| | | | | | | | 14/15 | | | 1,000 | 1,000 | | | | | | | |
| Fund SubTotal | | | | | | WRVTUMF | | 160 | 520 | 1,000 | 1,680 | | | | | | | |
| | | | | | | | 13/14 | 150 | | | 150 | | | | | | | |
| Fund SubTotal | | | | | | XRIV | | 150 | | | 150 | | | | | | | |
| Agency: RIVERSIDE COUNTY | | | | | | | | | | | Project Total | Prior | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 | FY15/16 |
| Fund Totals: | | | | | | | | | | | 17,970 | 1,300 | | | | 1,170 | 15,500 | |

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|---|-----|-----------|------------|-----|-----|---------|-------------|-------|-----|--------------------|---------------|-------|---------|---------|---------|---------|---------|---------|
| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost | | | | | | | | |
| RIV | L | RIV031202 | RIV031202 | 6 | 8 | CAX66 | 0 | . | . | 17,970 | | | | | | | | |
| Description: I-10 BYPASS SOUTH: CONSTRUCT TWO LANES OF ROADWAY TO PROVIDE A BY-PASS/NETWORK FACILITY FOR THE I-10, APPROX. 1/2 MILE S/O I-10 BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE TRAIL IN CABAZ ON. OTHER IMPROVEMENTS INCLUDE THE CONSTRUCTION OF SEVERAL LOW-WATER CROSSINGS AT SMITH CREEK AND SAN GORGONIO RIVER (PA&ED). | | | | | | | | | | | | | | | | | | |
| | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | |
| | | | | | | | 13/14 | 500 | | | 500 | | | | | | | |
| | | | | | | | 14/15 | | | 13,901 | 13,901 | | | | | | | |
| Fund SubTotal | | | | | | CO | | 500 | | 13,901 | 14,401 | | | | | | | |
| | | | | | | | 10/11 | 1,739 | | | 1,739 | | | | | | | |
| Fund SubTotal | | | | | | STP | | 1,739 | | | 1,739 | | | | | | | |
| | | | | | | | 10/11 | 160 | | | 160 | | | | | | | |
| | | | | | | | 13/14 | | 520 | | 520 | | | | | | | |
| | | | | | | | 14/15 | | | 1,000 | 1,000 | | | | | | | |
| Fund SubTotal | | | | | | WRVTUMF | | 160 | 520 | 1,000 | 1,680 | | | | | | | |
| | | | | | | | 13/14 | 150 | | | 150 | | | | | | | |
| Fund SubTotal | | | | | | XRIV | | 150 | | | 150 | | | | | | | |
| Agency: RIVERSIDE COUNTY | | | | | | | | | | | Project Total | Prior | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 | FY15/16 |
| Fund Totals: | | | | | | | | | | | 17,970 | | 1,899 | | | 1,170 | 14,901 | |

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| | | | | | | | | | | | | | | | | |
|---|-----|---------------|------------|-------------|-----|---------|-----|------------|---------------|--------------------|---------|---------|---------|---------|---------|---------|
| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost | | | | | | |
| RIV | L | RIV031226 | RIV031226 | 0 | 2 | NCR31 | 0 | . | . | 1,055 | | | | | | |
| Description: IN AND NEAR BLYTHE ON DE FRAIN BLVD - RECONSTRUCT/REHAB & CHANNELIZATION IMPROVEMENTS FROM HOBSON WAY TO 6TH AVE INCLUDING TURNING POCKETS & SHOULDER WIDENING | | | | | | | | | | | | | | | | |
| | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | 10/11 | 100 | | | 100 | | | | | | | | |
| | | | | 11/12 | | 40 | | 40 | | | | | | | | |
| | | | | 12/13 | | | 105 | 105 | | | | | | | | |
| | | Fund SubTotal | AGENCY | | 100 | 40 | 105 | 245 | | | | | | | | |
| | | | | 12/13 | | | 810 | 810 | | | | | | | | |
| | | Fund SubTotal | STPL | | | | 810 | 810 | | | | | | | | |
| Agency: RIVERSIDE COUNTY | | | | | | | | | Project Total | Prior | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 | FY15/16 |
| | | Fund Totals: | | | | | | | 1,055 | | 100 | 40 | 915 | | | |

| | | | | | | | | | | | | | | | | |
|---|-----|---------------|------------|-------------|-----|---------|-----|------------|---------------|--------------------|---------|---------|---------|---------|---------|---------|
| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost | | | | | | |
| RIV | L | RIV031226 | RIV031226 | 6 | 2 | NCR31 | 0 | . | . | 1,055 | | | | | | |
| Description: IN AND NEAR BLYTHE ON DE FRAIN BLVD - RECONSTRUCT/REHAB & CHANNELIZATION IMPROVEMENTS FROM HOBSON WAY TO 6TH AVE INCLUDING TURNING POCKETS & SHOULDER WIDENING | | | | | | | | | | | | | | | | |
| | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | 10/11 | 100 | | | 100 | | | | | | | | |
| | | | | 11/12 | | 40 | | 40 | | | | | | | | |
| | | | | 12/13 | | | 105 | 105 | | | | | | | | |
| | | Fund SubTotal | AGENCY | | 100 | 40 | 105 | 245 | | | | | | | | |
| | | | | 12/13 | | | 810 | 810 | | | | | | | | |
| | | Fund SubTotal | STPL | | | | 810 | 810 | | | | | | | | |
| Agency: RIVERSIDE COUNTY | | | | | | | | | Project Total | Prior | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 | FY15/16 |
| | | Fund Totals: | | | | | | | 1,055 | | 100 | 40 | 915 | | | |

| | | | | | | | | | | | | | | | | |
|--|-----|---------------|------------|-------------|-----|---------|-------|------------|---------------|--------------------|---------|---------|---------|---------|---------|---------|
| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost | | | | | | |
| RIV | L | REG0703 | RIV110116 | 6 | 3 | NCR30 | 0 | . | . | 8,000 | | | | | | |
| Description: IN RIVERSIDE - QUIET ZONE X-ING IMPROVEMENTS: UPGRADE OF 14 AT-GRADE HWY-RAIL X-INGS & ONE PEDESTRIAN ONLY AT-GRADE X-ING ALONG THE BNSF SAN BERNARDINO SUBD. & ONE AT-GRADE HWY-RAIL X-ING ALONG THE U PRR LOS ANGELES SUBD W/IN THE CITY OF RIVERSIDE. THE IMPROVEMENTS ARE NEEDED TO OPTIMIZE SAFETY AT THE X-INGS AND ALLOW FOR QUIET ZONE TO MITIGATE EXISTING AND PROJECTED TRAIN HORN NOISE IMPACTS. | | | | | | | | | | | | | | | | |
| | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | 12/13 | | | 7,000 | 7,000 | | | | | | | | |
| | | Fund SubTotal | STPL | | | | 7,000 | 7,000 | | | | | | | | |
| | | | | 12/13 | | | 1,000 | 1,000 | | | | | | | | |
| | | Fund SubTotal | XRIV | | | | 1,000 | 1,000 | | | | | | | | |
| Agency: RIVERSIDE, CITY OF | | | | | | | | | Project Total | Prior | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 | FY15/16 |
| | | Fund Totals: | | | | | | | 8,000 | | | | 8,000 | | | |

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| | | | | | | | | | | | | | | | | |
|---|-----|-------|------------|-----|-----|---------------|---------------|---------|-------|--------------------|------------|--|--|--|--|--|
| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost | | | | | | |
| RIV | S | 47520 | 47520 | 2 | 2 | CAXT3 | 10 | 51.7 | 53.1 | 82,107 | | | | | | |
| Description: AT I-10/JEFFERSON ST IC: RECONSTRUCT, REALIGN, & WIDEN IC 2 TO 6 LANES (SUN CITY BLVD TO UPRR), WIDEN RAMPS, ADD NEW ENTRY RAMPS, INCLUDING RAMP METERING (NO HOV PREFERENTIAL LANE INCLUDED), ADD DEDICATED RIGHT-TURN LANES PLUS WIDEN VARNER RD 2 TO 4 LANES E/O JEFFERSON ST. (EA: 47520). | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | |
| | | | | | | | Prior | 3,010 | | | 3,010 | | | | | |
| | | | | | | | 12/13 | 6,100 | 3,100 | | 9,200 | | | | | |
| | | | | | | | 13/14 | | | 68,757 | 68,757 | | | | | |
| | | | | | | Fund SubTotal | AGENCY | 9,110 | 3,100 | 68,757 | 80,967 | | | | | |
| | | | | | | | Prior | 990 | | | 990 | | | | | |
| | | | | | | | Fund SubTotal | DEMOT21 | 990 | | 990 | | | | | |
| | | | | | | | Prior | 150 | | | 150 | | | | | |
| | | | | | | Fund SubTotal | STP-RIP | 150 | | | 150 | | | | | |
| Agency: RIVERSIDE COUNTY | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Fund Totals: | | | | | | | | 10,250 | 3,100 | 68,757 | | | | | | |
| | | | | | | | | 82,107 | 4,150 | | | | | | | |

| | | | | | | | | | | | | | | | | |
|--|-----|-------|------------|-----|-----|---------------|---------------|---------|-------|--------------------|------------|--|--|--|--|--|
| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost | | | | | | |
| RIV | S | 47520 | 47520 | 6 | 3 | CAXT3 | 10 | 51.7 | 53.1 | 82,107 | | | | | | |
| Description: AT I-10/JEFFERSON ST IC: RECONSTRUCT, REALIGN, & WIDEN IC 2 TO 6 LANES (SUN CITY BLVD TO UPRR), WIDEN RAMPS, ADD NEW ENTRY RAMPS, INCLUDING RAMP METERING (NO HOV PREFERENTIAL LANE INCLUDED), ADD DEDICATED RIGHT-TURN LANES PLUS WIDEN VARNER RD 2 TO 4 LANES E/O JEFFERSON ST. (EA: 47520). (\$198 TOLL CREDITS WILL BE USED TO MATCH DEMO IN PA&ED) | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | |
| | | | | | | | Prior | 3,010 | | | 3,010 | | | | | |
| | | | | | | | 12/13 | 6,100 | 3,100 | | 9,200 | | | | | |
| | | | | | | | 13/14 | | | 68,757 | 68,757 | | | | | |
| | | | | | | Fund SubTotal | AGENCY | 9,110 | 3,100 | 68,757 | 80,967 | | | | | |
| | | | | | | | 10/11 | 990 | | | 990 | | | | | |
| | | | | | | | Fund SubTotal | DEMOT21 | 990 | | 990 | | | | | |
| | | | | | | | Prior | 150 | | | 150 | | | | | |
| | | | | | | Fund SubTotal | STP-RIP | 150 | | | 150 | | | | | |
| Agency: RIVERSIDE COUNTY | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Fund Totals: | | | | | | | | 10,250 | 3,100 | 68,757 | | | | | | |
| | | | | | | | | 82,107 | 3,160 | 990 | | | | | | |

| | | | | | | | | | | | | | | | | |
|--|-----|---------|------------|-----|-----|---------------|---------------|--------|-------|--------------------|------------|--|--|--|--|--|
| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost | | | | | | |
| RIV | S | 30M0701 | RIV110302 | 6 | 4 | NCR88 | 10 | 156.2 | 156.1 | 3,635 | | | | | | |
| Description: ON I-10 IN THE CITY OF BLYTHE - PROVIDE NEW W/B ON AND W/B OFF RAMPS TO HOBSON WAY APPROX 1,800' W/O EXISTING RAMPS TO RIVIERA DR/INSPECTION STATION. THE NEW RAMPS WILL REPLACE EXISTING CONNECTION TO RIVIERA DR. | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | |
| | | | | | | | 13/14 | | | 2,320 | 2,320 | | | | | |
| | | | | | | | Fund SubTotal | AGENCY | | 2,320 | 2,320 | | | | | |
| | | | | | | | 10/11 | 485 | | | 485 | | | | | |
| | | | | | | | 11/12 | | 20 | | 20 | | | | | |
| | | | | | | | Fund SubTotal | CITY | 485 | 20 | 505 | | | | | |
| | | | | | | | 13/14 | | | 810 | 810 | | | | | |
| | | | | | | Fund SubTotal | STPL | | | 810 | 810 | | | | | |
| Agency: RIVERSIDE COUNTY | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Fund Totals: | | | | | | | | 485 | 20 | 3,130 | | | | | | |
| | | | | | | | | 3,635 | | 485 | 20 | | | | | |

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| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost |
|-----|-----|--------|------------|-----|-----|---------|----|-----|-----|--------------------|
| RIV | S | 3M0712 | RIV080902 | 0 | 5 | CAXT3 | 60 | 19. | 21. | 52,000 |

Description: AT SR-60/REDLANDS BLVD - WIDEN OC FROM 2 TO 6 THRU LANES; WIDEN WB EXIT & ENTRY RAMPs FROM 1 LANE TO 2 LANES AT EXIT/ENTRY, 3 LANES AT ARTERIAL AND HOV AT ENTRY; WIDEN EB EXIT & ENTRY RAMPs FROM 1 LANE TO 2 LANES AT EXIT/ENTRY AND HOV AT ENTRY; ADD AUX LANES 1000' EACH DIRECTION WEST OF IC AND 1700' EACH DIRECTION EAST OF IC

| | Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---------------|---------|-------------|-------|--------|--------|------------|
| | | Prior | 7,000 | | | 7,000 |
| | | 11/12 | | 11,000 | | 11,000 |
| | | 12/13 | | | 34,000 | 34,000 |
| Fund SubTotal | DEV FEE | | 7,000 | 11,000 | 34,000 | 52,000 |

Agency: MORENO VALLEY

| | | | | | | | | | | | |
|--------------|-------|--------|--------|--------|-------|--|--------|--------|--|--|--|
| Fund Totals: | 7,000 | 11,000 | 34,000 | 52,000 | 7,000 | | 11,000 | 34,000 | | | |
|--------------|-------|--------|--------|--------|-------|--|--------|--------|--|--|--|

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost |
|-----|-----|--------|------------|-----|-----|---------|----|-----|-----|--------------------|
| RIV | S | 3M0712 | RIV080902 | 6 | 2 | CAXT3 | 60 | 19. | 21. | 52,000 |

Description: AT SR-60/REDLANDS BLVD - WIDEN OC FROM 2 TO 6 THRU LANES; WIDEN WB EXIT & ENTRY RAMPs FROM 1 LANE TO 2 LANES AT EXIT/ENTRY, 3 LANES AT ARTERIAL AND HOV AT ENTRY; WIDEN EB EXIT & ENTRY RAMPs FROM 1 LANE TO 2 LANES AT EXIT/ENTRY AND HOV AT ENTRY; ADD AUX LANES 1000' EACH DIRECTION WEST OF IC AND 1700' EACH DIRECTION EAST OF IC

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---------------|-------------|-------|--------|--------|------------|
| | 11/12 | 7,000 | | | 7,000 |
| | 13/14 | | 11,000 | | 11,000 |
| | 14/15 | | | 34,000 | 34,000 |
| Fund SubTotal | DEV FEE | 7,000 | 11,000 | 34,000 | 52,000 |

Agency: MORENO VALLEY

| | | | | | | | | | | | |
|--------------|-------|--------|--------|---------------|-------|---------|---------|---------|---------|---------|---------|
| | | | | Project Total | Prior | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 | FY15/16 |
| Fund Totals: | 7,000 | 11,000 | 34,000 | 52,000 | | | 7,000 | | 11,000 | 34,000 | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost |
|-----|-----|--------|------------|-----|-----|---------|----|-----|-----|--------------------|
| RIV | S | 3M0801 | RIV080904 | 0 | 6 | CAXT3 | 60 | 20. | 22. | 52,000 |

Description: AT SR-60/THEODORE ST IC: WIDEN OC FROM 2 TO 6 THRU LANES; WIDEN WB EXIT/ENTRY RAMP FROM 1 LN TO 2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FROM 1 LN TO 2 LNS AT EXIT AND 3 LNS AT ART.; WIDEN EB ENTRY RAMP FROM 1 LN TO 2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART. AND 1 LN AT ENTRY; ADD AUX LNS 1700' EACH DIR WEST OF IC & 1200' EB AND 2200' WB EAST OF IC -RTP 3M0801

| | Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---------------|---------|-------------|-------|--------|--------|------------|
| | | Prior | 7,000 | | | 7,000 |
| | | 11/12 | | 11,000 | | 11,000 |
| | | 12/13 | | | 34,000 | 34,000 |
| Fund SubTotal | DEV FEE | | 7,000 | 11,000 | 34,000 | 52,000 |

Agency: MORENO VALLEY

| | | | | | | | | | | | |
|--------------|-------|--------|--------|---------------|-------|---------|---------|---------|---------|---------|---------|
| | | | | Project Total | Prior | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 | FY15/16 |
| Fund Totals: | 7,000 | 11,000 | 34,000 | 52,000 | 7,000 | | 11,000 | 34,000 | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost |
|-----|-----|--------|------------|-----|-----|---------|----|-----|-----|--------------------|
| RIV | S | 3M0801 | RIV080904 | 6 | 2 | CAXT3 | 60 | 20. | 22. | 52,000 |

Description: AT SR-60/THEODORE ST IC: WIDEN OC FROM 2 TO 6 THRU LANES; WIDEN WB EXIT/ENTRY RAMP FROM 1 LN TO 2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FROM 1 LN TO 2 LNS AT EXIT AND 3 LNS AT ART.; WIDEN EB ENTRY RAMP FROM 1 LN TO 2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART. AND 1 LN AT ENTRY; ADD AUX LNS 1700' EACH DIR WEST OF IC & 1200' EB AND 2200' WB EAST OF IC -RTP 3M0801

| | Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---------------|---------|-------------|-------|--------|--------|------------|
| Fund SubTotal | | 11/12 | 7,000 | | | 7,000 |
| | | 13/14 | | 11,000 | | 11,000 |
| | | 14/15 | | | 34,000 | 34,000 |
| | DEV FEE | | 7,000 | 11,000 | 34,000 | 52,000 |

Agency: MORENO VALLEY

| Project Total | Prior | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 | FY15/16 |
|---------------|-------|---------|---------|---------|---------|---------|---------|
|---------------|-------|---------|---------|---------|---------|---------|---------|

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| | | | | | | | | | | |
|--------------|-------|--------|--------|--------|--|--|-------|--|--------|--------|
| Fund Totals: | 7,000 | 11,000 | 34,000 | 52,000 | | | 7,000 | | 11,000 | 34,000 |
|--------------|-------|--------|--------|--------|--|--|-------|--|--------|--------|

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(i \$000's)

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost |
|-----|-----|--------|------------|-----|-----|---------|----|-----|-----|--------------------|
| RIV | S | 3M0714 | RIV080903 | 0 | 4 | CAXT3 | 60 | 21. | 23. | 70,000 |

Description: AT SR-60/GILMAN SPRINGS RD IC - REALIGN GILMAN SPRINGS RD/REMOVE EXISTING EB/WB RAMPS; WIDEN OC FROM 2 TO 6 THRU LANES; WB EXIT IS 1 LANE WIDENING TO 2 LANES THEN TO 3 LANES AT ARTERIAL, WB LOOP & EB ENTRY RAMPS FROM 1 LANE TO 2 LANES W/ HOV; WIDEN EB EXIT RAMPS FROM 1 LANE TO 2 LANES AT EXIT AND 3 LANES AT ARTERIAL; ADD AUX LANES TO WEST OF IC 1200' EB AND 2200' WB

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---------------|-------------|-------|--------|--------|------------|
| | Prior | 7,000 | | | 7,000 |
| | 11/12 | | 14,000 | | 14,000 |
| | 12/13 | | | 49,000 | 49,000 |
| Fund SubTotal | DEV FEE | 7,000 | 14,000 | 49,000 | 70,000 |

Agency: MORENO VALLEY

| | | | | | | | | | | | |
|--------------|-------|--------|--------|---------------|-------|---------|---------|---------|---------|---------|---------|
| Fund Totals: | 7,000 | 14,000 | 49,000 | Project Total | Prior | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 | FY15/16 |
| | | | | 70,000 | 7,000 | | 14,000 | 49,000 | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost |
|-----|-----|--------|------------|-----|-----|---------|----|-----|-----|--------------------|
| RIV | S | 3M0714 | RIV080903 | 6 | 2 | CAXT3 | 60 | 21. | 23. | 70,000 |

Description: AT SR-60/GILMAN SPRINGS RD IC - REALIGN GILMAN SPRINGS RD/REMOVE EXISTING EB/WB RAMPS; WIDEN OC FROM 2 TO 6 THRU LANES; WB EXIT IS 1 LANE WIDENING TO 2 LANES THEN TO 3 LANES AT ARTERIAL, WB LOOP & EB ENTRY RAMPS FROM 1 LANE TO 2 LANES W/ HOV; WIDEN EB EXIT RAMPS FROM 1 LANE TO 2 LANES AT EXIT AND 3 LANES AT ARTERIAL; ADD AUX LANES TO WEST OF IC 1200' EB AND 2200' WB

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---------------|-------------|-------|--------|--------|------------|
| | 11/12 | 7,000 | | | 7,000 |
| | 13/14 | | 14,000 | | 14,000 |
| | 14/15 | | | 49,000 | 49,000 |
| Fund SubTotal | DEV FEE | 7,000 | 14,000 | 49,000 | 70,000 |

Agency: MORENO VALLEY

| | | | | | | | | | | | |
|--------------|-------|--------|--------|---------------|-------|---------|---------|---------|---------|---------|---------|
| Fund Totals: | 7,000 | 14,000 | 49,000 | Project Total | Prior | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 | FY15/16 |
| | | | | 70,000 | | | 7,000 | | 14,000 | 49,000 | |

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| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost | | | | | | | | |
|--|-----|----------|------------|-----|-----|---------|-------------|--------|------|--------------------|---------------|--------|---------|---------|---------|---------|---------|---------|
| RIV | S | RIV62024 | RIV62024 | 3 | 6 | CAX63 | 79 | 15.78 | 33.8 | 1,400,000 | | | | | | | | |
| Description: ON SR79 IN SOUTHWESTERN RIVERSIDE COUNTY BETWEEN 2.0 KILOMETERS SOUTH OF DOMENIGONI PKWY TO GILMAN SPRINGS ROAD: REALIGN AND WIDEN SR79 FROM 2 TO 4 THROUGH LANES | | | | | | | | | | | | | | | | | | |
| | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | |
| | | | | | | | Prior | 693 | | | 693 | | | | | | | |
| Fund SubTotal | | | | | | 2006EAR | | 693 | | | 693 | | | | | | | |
| | | | | | | | Prior | 4,119 | | | 4,119 | | | | | | | |
| | | | | | | | 10/11 | 30 | | | 30 | | | | | | | |
| Fund SubTotal | | | | | | AGENCY | | 4,149 | | | 4,149 | | | | | | | |
| | | | | | | | Prior | 1,055 | | | 1,055 | | | | | | | |
| Fund SubTotal | | | | | | CITY | | 1,055 | | | 1,055 | | | | | | | |
| | | | | | | | Prior | 2,040 | | | 2,040 | | | | | | | |
| | | | | | | | 10/11 | 120 | | | 120 | | | | | | | |
| Fund SubTotal | | | | | | DEMOSTL | | 2,160 | | | 2,160 | | | | | | | |
| | | | | | | | Prior | 4,222 | | | 4,222 | | | | | | | |
| Fund SubTotal | | | | | | DEMOT21 | | 4,222 | | | 4,222 | | | | | | | |
| | | | | | | | Prior | 13,159 | | | 13,159 | | | | | | | |
| Fund SubTotal | | | | | | WRVTUMF | | 13,159 | | | 13,159 | | | | | | | |
| Agency: RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | | | | | | | | | | Project Total | Prior | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 | FY15/16 |
| Fund Totals: | | | | | | | | | | | 25,438 | | | | | | | |
| | | | | | | | | | | | 25,438 | 25,288 | 150 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost | | | | | | | | |
|---|-----|----------|------------|-----|-----|---------|-------------|--------|------|--------------------|---------------|--------|---------|---------|---------|---------|---------|---------|
| RIV | S | RIV62024 | RIV62024 | 6 | 3 | CAX63 | 79 | 15.78 | 33.8 | 1,400,000 | | | | | | | | |
| Description: ON SR79 IN SOUTHWESTERN RIVERSIDE COUNTY BETWEEN 2.0 KILOMETERS SOUTH OF DOMENIGONI PKWY TO GILMAN SPRINGS ROAD: REALIGN AND WIDEN SR79 FROM 2 TO 4 THROUGH LANES. | | | | | | | | | | | | | | | | | | |
| | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | |
| | | | | | | | Prior | 693 | | | 693 | | | | | | | |
| Fund SubTotal | | | | | | 2006EAR | | 693 | | | 693 | | | | | | | |
| | | | | | | | Prior | 330 | | | 330 | | | | | | | |
| | | | | | | | 10/11 | -330 | | | -330 | | | | | | | |
| Fund SubTotal | | | | | | ADCONST | | | | | | | | | | | | |
| | | | | | | | Prior | 4,119 | | | 4,119 | | | | | | | |
| | | | | | | | 10/11 | 30 | | | 30 | | | | | | | |
| Fund SubTotal | | | | | | AGENCY | | 4,149 | | | 4,149 | | | | | | | |
| | | | | | | | Prior | 1,055 | | | 1,055 | | | | | | | |
| Fund SubTotal | | | | | | CITY | | 1,055 | | | 1,055 | | | | | | | |
| | | | | | | | Prior | 1,710 | | | 1,710 | | | | | | | |
| | | | | | | | 10/11 | 450 | | | 450 | | | | | | | |
| Fund SubTotal | | | | | | DEMOSTL | | 2,160 | | | 2,160 | | | | | | | |
| | | | | | | | Prior | 4,222 | | | 4,222 | | | | | | | |
| Fund SubTotal | | | | | | DEMOT21 | | 4,222 | | | 4,222 | | | | | | | |
| | | | | | | | Prior | 13,159 | | | 13,159 | | | | | | | |
| Fund SubTotal | | | | | | WRVTUMF | | 13,159 | | | 13,159 | | | | | | | |
| Agency: RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | | | | | | | | | | Project Total | Prior | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 | FY15/16 |
| Fund Totals: | | | | | | | | | | | 25,438 | | | | | | | |
| | | | | | | | | | | | 25,438 | 25,288 | 150 | | | | | |

2011 Federal Transportation Improvement Program
Amendment #11-06
Riverside County
Comparison Report
(i \$000's)

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost | | | | | | | | | |
|---|-----|-----------|------------|-----|-----|---------|-------------|--------|-------|--------------------|------------|---------------|-------|---------|---------|---------|---------|---------|---------|
| RIV | S | RIV070308 | RIV070308 | 2 | 8 | CAX66 | 91 | .6 | 2.6 | 118,158 | | | | | | | | | |
| Description: AT SR91/71 JCT: REPLACE EB 91 TO NB 71 CONNECTOR W/ DIRECT FLY-OVER CONNECTOR, AND RECONSTRUCT THE GREEN RIVER ROAD EB ON-RAMP (EA: 0F541) | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | 10/11 | 3,004 | | | 3,004 | | | | | | | | |
| | | | | | | | 12/13 | | 2,745 | | 2,745 | | | | | | | | |
| Fund SubTotal | | AGENCY | | | | | | 3,004 | 2,745 | | 5,749 | | | | | | | | |
| | | | | | | | 10/11 | 3,196 | | | 3,196 | | | | | | | | |
| Fund SubTotal | | DEMOT21 | | | | | | 3,196 | | | 3,196 | | | | | | | | |
| | | | | | | | Prior | 5,273 | | | 5,273 | | | | | | | | |
| Fund SubTotal | | STCASHR | | | | | | 5,273 | | | 5,273 | | | | | | | | |
| | | | | | | | 10/11 | 1,000 | | | 1,000 | | | | | | | | |
| Fund SubTotal | | STP | | | | | | 1,000 | | | 1,000 | | | | | | | | |
| | | | | | | | 13/14 | | | 102,940 | 102,940 | | | | | | | | |
| Fund SubTotal | | XRIV | | | | | | | | 102,940 | 102,940 | | | | | | | | |
| Agency: RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| Fund Totals: | | | | | | | | 12,473 | 2,745 | 102,940 | | Project Total | Prior | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 | FY15/16 |
| | | | | | | | | | | | | 118,158 | 5,273 | 7,200 | | 2,745 | 102,940 | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost | | | | | | | | | |
|---|-----|-----------|------------|-----|-----|---------|-------------|--------|-------|--------------------|------------|---------------|-------|---------|---------|---------|---------|---------|---------|
| RIV | S | RIV070308 | RIV070308 | 6 | 6 | CAX66 | 91 | .6 | 2.6 | 122,658 | | | | | | | | | |
| Description: AT SR91/71 JCT: REPLACE EB 91 TO NB 71 CONNECTOR W/ DIRECT FLY-OVER CONNECTOR, AND RECONSTRUCT THE GREEN RIVER ROAD EB ON-RAMP (EA: 0F541) (\$1,501/\$639/\$200 TOLL CREDITS WILL BE USED IN PS&E TO MATCH DEMO-SAFETEALU/DEMO-TEA21/STP, RESPECTIVELY. \$159 TOLL CREDITS WILL BE USED IN R/W TO MATCH DEMO-SAFETEALU.) | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | 12/13 | | 990 | | 990 | | | | | | | | |
| Fund SubTotal | | 2006EAR | | | | | | | 990 | | 990 | | | | | | | | |
| | | | | | | | 12/13 | | 959 | | 959 | | | | | | | | |
| Fund SubTotal | | AGENCY | | | | | | | 959 | | 959 | | | | | | | | |
| | | | | | | | 10/11 | 7,504 | | | 7,504 | | | | | | | | |
| | | | | | | | 12/13 | | 796 | | 796 | | | | | | | | |
| Fund SubTotal | | DEMOSTL | | | | | | 7,504 | 796 | | 8,300 | | | | | | | | |
| | | | | | | | 10/11 | 3,196 | | | 3,196 | | | | | | | | |
| Fund SubTotal | | DEMOT21 | | | | | | 3,196 | | | 3,196 | | | | | | | | |
| | | | | | | | Prior | 5,273 | | | 5,273 | | | | | | | | |
| Fund SubTotal | | STCASHR | | | | | | 5,273 | | | 5,273 | | | | | | | | |
| | | | | | | | 10/11 | 1,000 | | | 1,000 | | | | | | | | |
| Fund SubTotal | | STP | | | | | | 1,000 | | | 1,000 | | | | | | | | |
| | | | | | | | 13/14 | | | 102,940 | 102,940 | | | | | | | | |
| Fund SubTotal | | XRIV | | | | | | | | 102,940 | 102,940 | | | | | | | | |
| Agency: RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| Fund Totals: | | | | | | | | 16,973 | 2,745 | 102,940 | | Project Total | Prior | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 | FY15/16 |
| | | | | | | | | | | | | 122,658 | 5,273 | 11,700 | | 2,745 | 102,940 | | |

2011 Federal Transportation Improvement Program
Amendment #11-06
Riverside County
Comparison Report
(i \$000's)

| | | | | | | | | | | | | | | | | | | |
|--|-----|---------|------------|-----|-----|---------|-------------|-----|-----|--------------------|---------------|-------|---------|---------|---------|---------|---------|---------|
| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost | | | | | | | | |
| RIV | S | REG0701 | RIVLS12 | 0 | 9 | SHP03 | 999 | . | . | 1,920 | | | | | | | | |
| Description: GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST ACTS. APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FED EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FED EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD. | | | | | | | | | | | | | | | | | | |
| | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | |
| | | | | | | | 10/11 | | | 1,920 | 1,920 | | | | | | | |
| Fund SubTotal | | | | | | SHOPPAC | | | | 1,920 | 1,920 | | | | | | | |
| Agency: CALTRANS | | | | | | | | | | | | | | | | | | |
| Fund Totals: | | | | | | | | | | | Project Total | Prior | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 | FY15/16 |
| | | | | | | | | | | | 1,920 | | 1,920 | | | | | |

| | | | | | | | | | | | | | | | | | | |
|--|-----|---------|------------|-----|-----|---------|-------------|-----|-----|--------------------|---------------|-------|---------|---------|---------|---------|---------|---------|
| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost | | | | | | | | |
| RIV | S | REG0701 | RIVLS12 | 6 | 2 | SHP03 | 999 | . | . | 2,870 | | | | | | | | |
| Description: GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST ACTS. APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FED EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FED EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD. | | | | | | | | | | | | | | | | | | |
| | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | |
| | | | | | | | 10/11 | | | 2,870 | 2,870 | | | | | | | |
| Fund SubTotal | | | | | | SHOPPAC | | | | 2,870 | 2,870 | | | | | | | |
| Agency: CALTRANS | | | | | | | | | | | | | | | | | | |
| Fund Totals: | | | | | | | | | | | Project Total | Prior | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 | FY15/16 |
| | | | | | | | | | | | 2,870 | | 2,870 | | | | | |